

QUESTION 1 (AB 9) BOND**STATE PARK SYSTEM ACQUISITION/CAPITAL IMPROVEMENT PROJECTS SUMMARY**

Projected Project Completions by Fiscal Year. (FY '04 – 07)

PARK NAME	PROJECT DESCRIPTION	*Q1 BOND ALLOCATION	STATUS/REMARKS
ACQUISITIONS			
FY '04			
Mormon Station	Park Expansion: acquire adjacent structures and 1-½ acre lot to serve as park office and to provide for picnic area expansion, space for visitor parking and agricultural displays	\$325,260	Acquisition Completed.
Rye Patch	Boat Parking Expansion: acquire 275.94 acre tract along west shore of Rye Patch Reservoir that was offered for sale to State at appraised value; portion of property to be used for boat parking expansion.	\$100,033	Acquisition Completed.
FY '05			
Berlin-Ichthyosaur	Adam's Mining Claim: acquire last remaining mining claim (17.523 acres) in historic Berlin townsite.	\$50,000	In progress.
Big Bend	Boy Scout Camp (Boulder Area Boy Scout Council): acquire 15 acres inholding with Colorado River frontage formerly used as Boy Scout camp.	\$300,000	In progress.
FY '06			
Spring Valley	Irrigated Pasture Inholding: acquire remaining 80-acre private parcel needed to reduce agriculture/nutrient runoff into lake where rapid eutrophication and severe algae blooms are a recurring problem.	\$50,000	In progress
DEVELOPMENT PROJECTS			
FY '05			
Belmont Court House	Courthouse Stabilization Feasibility Study: conduct feasibility study for stabilization of building foundation & seismic retrofit to stabilize exterior courthouse walls & interior spaces.	\$40,000	Feasibility study underway.
Echo Canyon	Pedestrian Bridge: construct 130' footbridge at upper end of reservoir to provide around the lake fishing/hiking.	\$68,500	Project underway.
Fort Churchill (Ranches)	Buckland Station Restoration - Phase II: restore entire first floor of main building.	\$200,000	Project ready to go to bid.
Lahontan	Silver Springs (Entrance) Office/Info Center: construct new office/info center at entrance to Silver Springs.	\$325,000	Project under construction.
Lake Tahoe	Sand Harbor Visitor/Interpretive Center & Park Store/Snack Bar	\$650,000	Project nearly completed.

	Concession: construct new visitor center/concession facility w/administrative offices and interpretive exhibits.		
Lake Tahoe	Sand Harbor Utilities Upgrade/Rehab: upgrade water, sewer, electrical, gas and communications utilities	\$750,000	Project completed.
Old Las Vegas Mormon Fort	Visitor Center/Administrative Office: develop visitor center complete w/exhibit gallery, audio-video theater, museum store, multi-purpose room, workroom/lab, storage, library, staff offices and restrooms; observation deck, courtyard and amphitheater.	\$1,900,000	Project Under Construction
Kershaw Ryan	Family Campground – Phase II: complete development of campground with 12+RV/tent sites (including one w/full utility hookup for campground host, RV dump station, tables, grills, shade ramadas, landscaping and day use access road gate.	\$150,620	Preliminary plans completed; construction tentatively planned for Fall '05.
Lake Tahoe	Sand Harbor Maintenance Shop/Office Renovation: expand existing maintenance building/storage and office space; install fire sprinkler system; install heating system in shop and ventilation system in shop and lab; paint, stain entire building interior and exterior.	\$100,000	Construction documents under development.
Ward Charcoal Ovens	Family Campground Rehab/Improvements: retrofit existing 14 unit campground loop w/ 3 HC campsites to include concrete pad; provided leveled gravel camp pads and parking pads for all other sites (will require small retaining wall for most sites); purchase/install 4 more fire rings (inc. 3 ea. HC models); add gravel to entire loop road; install potable water system w/ freeze-proof hydrants; install shade ramadas & bollards in 14 sites; install info/bulletin board, fee tube, and signage.	\$100,000	Plans initiated; bidding to be scheduled for Summer '05 w/construction tentatively scheduled for late Summer/Fall '05.
Washoe Lake	Maintenance Storage/Shop Building: construct 1200 sq ft maintenance storage/shop structure within existing maintenance compound to accommodate increased park maintenance and storage needs.	\$120,000	Conceptual plan and project estimate completed; scheduled for construction Fall '05.
FY '07			
Berlin	Small Fossil Shelter: construct heavy timber roofed structure with wooden deck, ramp & interpretive exhibits to protect exposed ichthyosaur fossils.	\$103,535	Conceptual plans completed; scheduled for construction Summer/Fall '06.
Big Bend	Contact/Fee Collection Station: construct fee booth at park entrance to include toilet and storeroom (w/A/C) Note: to be combined with campground project.	\$46,006	Consultant selected; contract approval pending.
Big Bend	Day Use Area/Overlook/Maintenance Area Paving: pave beach picnic area parking lot and access trails, along with river overlook access road and parking area, including striping and concrete curbs; also pave maintenance/residence access road. NOTE: to be combined	\$158,931	Consultant selected; contract approval pending.

	w/campground project.		
Big Bend	Family/RV Campground: construct two campground loops w/ electrical, water and possibly sewer hook-ups; install one 2x2x2 comfort station w/ 2 shower units per loop; water & sewer utilities; RV dump station.	\$2,233,083	Consultant selected; contract approval pending.
Dangberg Ranch	Dangberg Home Ranch Master Plan & Stabilization/Restoration/Day Use Facilities: implement stabilization/restoration recommendations; provide public access, parking, picnic area, water and sanitary facilities.	\$2,000,000	Consultant contract approval pending.
Lake Tahoe	Back Country Campground Development: develop new primitive campgrounds at Twin Lakes and near Hobart Reservoir to include hand pump/solar well, SST restroom, camp pads, grills & tables; replace portable toilet with permanent SST toilet at Marlette Peak/Meadows Campground and install hand pump/solar well.	\$119,220	Field reconnaissance initiated.
Valley of Fire	Atlai Campground Expansion: expand Campground A w/ 20+ additional sites, including shade ramada, large tent pad, table, grill, fire ring, power hookup, and water hydrant at each site; and 3x3 flush restroom w/ three showers and access for disabled.	\$438,553	Consultant selected; contract approval pending.